

**FY20 ACQUISITION FORECAST
LISTING OF PROPOSED PROCUREMENTS/CONTRACTS
(Exceeding \$250,000)**

<i>What Are You Buying? (Proposed Contract Title)</i>	<i>Type of Contract</i>	<i>Estimated Total of Contract (including options)</i>	<i>Duration of Contract</i>	<i>Point of Contact (name, phone #, & email address)</i>	<i>Planned Requisition Submission Date</i>	<i>Desired Award Date</i>
Graphic Artist 1	BPA	300,000.00	3 years	Clara Dominguez (202) 382-5482	Apr-20	TBD
Graphic Artist 2	BPA	300,000.00	3 years	Clara Dominguez (202) 382-5482	20-Apr	TBD
EQUIPMENT	P.O.	250,000.00	1 year	Clara Dominguez (202) 382-5482	Jul-20	TBD
Developer Support	Service	1,300,000.00	Jan-Sept.2020	Popal Rangbar (202) 203-4898	January	TBD
CTV/OTT-like Netflix	Service	7,500,000.00	June2020-June2025	Popal Rangbar (202) 203-4898	April	TBD
Translation Tool	Service	3,000,000.00	June 2020-June2025	Marlene Wright (202) 203-7277	April	TBD
Chopped-Programming	Service	300,000.00	Feb /2020- Feb/2022	Setareh Sieg (202) 382-5219	January	TBD
Front Desk Staffing Support	Services	312,520.00	1 base year + 4 12 month option periods	Ashwood Bullard, 202-382-7523, lbullard@usagm.gov	8/13/2019	9/20/2019
One Federal Solution for ID Badge Support	Services	430,000.00	9/7/2019-9/6/2020	Angela Puryear, afpuryea@usagm.gov, 202-203-4524	9/7/2019	TBD
U.S. Max Corporation	Operational Expenses	446,000.00	9/28/2019-9/27/2020	Angela Puryear, afpuryea@usagm.gov, 202-203-4524	9/28/2019	TBD
World Poll Research Omnibus	Gallup Sole Source Service	2,250,000.00	1 Base with four 12 month Option Years	(202) 382-5844 EShiu@usagm.gov	6/26/2020	9/27/2020
WTI Data Analyst	WTI Task Order	945,000.00	1 Base with four 12 month Option Years	(202) 382-5844 EShiu@usagm.gov	11/21/2019	12/21/2020
WTI Data Scientist	WTI Task Order	945,000.00	1 Base with four 12 month Option Years	(202) 382-5844 EShiu@usagm.gov	11/21/2019	12/21/2020
WTI Office Asistant	WTI Task Order	485,000.00	1 Base with four 12 month Option Years	(202) 382-5844 EShiu@usagm.gov	3/31/2020	7/30/2020
WTI Research Media Analyst	WTI Task Order	436,820.00	1 Base with four 12 month Option Years	(202) 382-5751 RKhater@usagm.gov	4/8/2020	8/7/2020
Junior Digital Analytic Solution Architect	WTI Task Order	600,000.00	1 Base with four 12 month Option Years	(202) 382-5751 RKhater@usagm.gov	3/1/2020	6/1/2020
Junior Digital Analytic Solution Architect	WTI Task Order	600,000.00	1 Base with four 12 month Option Years	(202) 382-5751 RKhater@usagm.gov	3/1/2020	6/1/2020

Chartbeat	Service	88,110.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	1/25/2020	5/24/2020
Tealium	Service	156,555.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	2/26/2020	6/25/2020
ObservePoint	Service	175,000.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	6/5/2020	9/4/2020
SimilarWeb	Service	116,350.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	6/10/2020	9/9/2020
SocialBakers	Service	187,372.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	6/26/2020	9/25/2020
Emergent	Service	432,829.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	9/1/2020	9/29/2020
Practical Solutions Junior Developer	Practical Solutions Task Order	184,240.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	11/26/2019	2/25/2020
Sarah Glacel	Service	82,214.00	Exercise Option Year	(202) 382-5844 EShiu@usagm.gov	3/31/2020	7/30/2020
WTI Digital Analytic Solutions Architect III	WTI Task Order	213,625.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	4/26/2020	8/25/2020
WTI Digital Media Data Analyst	WTI Task Order	216,012.00	Exercise Option Year	(202) 382-5751 RKhater@usagm.gov	5/27/2020	9/26/2020
Tapestry	Service	250,000.00	Exercise Option Year	(202) 382-5844 EShiu@usagm.gov	5/29/2020	9/26/2020
Multiple Research Orders	IARP BPA	500,000.00	1 year each	(202) 382-5844 EShiu@usagm.gov	12/1/2019	2/1/2020
Multiple Research Orders	IARP BPA	500,000.00	1 year each	Eulynn Shiu (202) 382-5844 EShiu@usagm.gov	1/1/2020	3/1/2020
Multiple Research Orders	IARP BPA	500,000.00	1 year each	Eulynn Shiu (202) 382-5844 EShiu@usagm.gov	2/1/2019	4/1/2020
Multiple Research Orders	IARP BPA	500,000.00	1 year each	Eulynn Shiu (202) 382-5844 EShiu@usagm.gov	3/1/2019	6/1/2020
Accounts Payable Support (Currently Midtown)	Services	400,000.00	1 base year + 4 12-month option periods	Renea Ramos 202-203-4590 rramos@usagm.gov	11/15/2019	1/1/2020
Financial Reporting Services (Currently Castro including VOA)	Services	2,200,000.00	1 base year + 4 12-month option periods	Renea Ramos 202-203-4590 rramos@usagm.gov	11/15/2019	1/28/2020

Momentum Systems Support and Platform (Currently CGI)	Services	14,000,000.00	1 base year + 4 12-month option periods	Renea Ramos 202-203-4590 rramos@usagm.gov	11/15/2019	1/1/2020
Financial Statement Audit Contract (IAA w/StateDep)	Services	2,780,000.00	1 base year + 4 12-month option periods	Renea Ramos 202-203-4590 rramos@usagm.gov	11/15/2019	4/1/2020
SW and MW Transmission Services	Services	3,692,569.00	1 base year + 4 (12 month) option periods	Duane Williams, 202-869-0876, dwilliam@usagm.gov	6/14/2019	4/1/2020
Affiliate Broadcasting for VOA Content in Lithuanian	Lease Agreement	887,796.00	1 base year + 2 (12 month) option periods	Adam Gartner, Prague	1/1/2020	9/1/2020
Affiliate Broadcasting for VOA Content in Ukraine	Lease Agreement	658,879.00	1 base year + 2 (12 month) option periods	Adam Gartner, Prague	1/1/2020	7/1/2020
Annual Professional Services- Critical Broadcast Systems	Services	300,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	1/7/2020	3/28/2020
Microsoft Support Licenses	Services	2,016,530.00	Option Year 2	Hal Chen, 202-382-7231, hchen@usagm.gov	7/1/2020	9/28/2020
Microsoft Cloud Security Services	Services	800,000.00	1 year	Hal Chen, 202-382-7231, hchen@usagm.gov	6/1/2020	9/29/2020
Support Services (Annual NetApps)	Services	1,800,000.00	1 year	Hal Chen, 202-382-7231, hchen@usagm.gov	4/1/2020	9/29/2020
Archive Solution for Digital Files	Services	500,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	2/1/2020	8/1/2020
Media File Quality Control Software	Software Support	250,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	4/1/2020	8/1/2020
Video Conversion System	Software Support & Services	350,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	4/1/2020	8/1/2020
FIFO Recording System	Equipment	650,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	2/1/2020	8/1/2020
Radio/TV Traffic Scheduling Software	Software Support & Services	250,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	4/1/2020	8/1/2020
HelpDesk and IT Service Management System	Software Support	1,220,000.00	1 year base period + 4 (12 month) option periods for maintenance	Quinton Sowell, 202-798-5362, qsowell@usagm.gov	2/1/2020	9/30/2019
Contract for Transportation Services (Thailand TS)	Services	515,225.00	1 base period + 2 (12 month) option periods	Clifford George, 202-382-7336, cgeorge@usagm.gov	10/11/2019	3/1/2020
Contract for Transportation Services (Philippines TS)	Services	850,000.00	1 base period + 4 (12 month) option periods	Sinisa Kurtic, 202-382-7244, skurtic@usagm.gov	11/25/2019	4/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Niger, Niamey	Services	312,500.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclerbo@usagm.gov	7/1/2020	12/12/2020
Satellite Transmission Services	Services	1,811,205.00	1 base year + 4 (12 month) option periods	Thomas Fabian, 202-794-9067, gfabian@usagm.gov	10/22/2019	12/1/2019
Satellite Transmission Services	Services	994,381.20	1 base year + 4 (12 month) option periods	Thomas Fabian, 202-794-9067, gfabian@usagm.gov	1/10/2020	4/1/2020

Satellite Transmission Services	Services	8,056,846.00	1 base year + 4 (12 month) option periods	Thomas Fabian, 202-794-9067, gfabian@usagm.gov	11/1/2019	#	4/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Hargeisa, Somaliland	Services	336,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	3/2/2019		2/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Khartoum, Sudan	Services	400,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	12/16/2019		2/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Kigali, Rwanda	Services	402,515.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	2/1/2020		7/8/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Democratic Republic of Congo	Services	260,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	3/1/2020		9/23/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Bangui, Central African Republic	Services	550,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	1/10/2020		6/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Kampala, Uganda	Services	550,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	1/10/2020		6/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Uvira, Democratic Republic of Congo	Services	550,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	3/1/2020		5/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Nairobi, Kenya	Services	550,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	2/1/2020		6/1/2020
FM Operation and Maintenance of BBG Broadcast Facilities and Equipment in Conakry, Guinea	Services	550,000.00	1 base year + 4 (12 month) option periods	Ken Claerbout, 202-768-8951, kclaerbo@usagm.gov	4/1/2020		8/1/2020