

**FY21 ACQUISITION FORECAST  
LISTING OF PROPOSED PROCUREMENTS/CONTRACTS  
(Exceeding \$250,000)**

<b>AAP Number</b>	<b>What Are You Buying?  (Proposed Contract Title)</b>	<b>Type of  Contract</b>	<b>Estimated Total of Contract  (including options)</b>	<b>Duration  of Contract</b>	<b>Point of Contact (name, phone #,  &amp; email address)</b>	<b>Planned Requisition  Submission Date</b>	<b>Desired Award  Date</b>
TSI-001	TV Studio, Edit Suite and Meeting Space Cleaning for COVID-19	Services	\$837,960.00	1 base year + 1 (12 month) option periods	Brian Howe, 202-920-2134	2/8/2021	3/8/2021
TSI-002	Operation & Maintenance Support for HVAC Equipment	Services	\$1,705,492.30	1 base year + 4 (12 month) option periods	Brian Howe, 202-920-2134	3/1/2021	5/1/2021
TSI-003	Operation and Maintenance for MW and FM transmitting sites in Afghanistan - Mohammad Hanif Sherzad Logistics Services	Services	\$3,464,779.50 (\$648,840.00 base year)	1 base year + 4 (12 month) option periods	Gunter E. Schwabe Jr.; gschwabe@usagm.gov	7/12/2020	2/28/2021
TSI-004	Supply of diesel fuel to transmitting station in Khost & 15 FM stations in Afghanistan - Afghan Hope	Services	\$1,047,660.00	extension 1 year	Gunter E. Schwabe Jr.; gschwabe@usagm.gov	4/30/2021	1/5/2021
TSI-005	Broadcast Lease including Power at Khost & Pol E Charkhi/Afghanistan RTA	Services	\$1,092,799.90	extension 1 year	Gunter E. Schwabe Jr.; gschwabe@usagm.gov	3/30/2021	1/4/2021
TSI-006	Hosting agreement for VOA FM in Accra, Ghana	Services	\$350,000.00	1 base year + 4 (12 month) option periods	Julio Alvarez 202-920-2171 jalvarez@usagm.gov	3/1/2021	7/1/2021
TSI-007	Hosting agreement for new VOA FM in Conakry, Guinea	Services	\$350,000.00	1 base year + 4 (12 month) option periods	Julio Alvarez 202-920-2171 jalvarez@usagm.gov	6/1/2021	9/1/2021
TSI-008	Construction of Transmitter Building (Kuwait)	Construction Services	\$3,184,416.00	Multi-Year	Wil Cooper wcooper@usagm.gov	12/10/2020	9/30/2021
TSI-009	Synamedia Annual Hardware/Software Maintenance and Support	Hardware/Software Support & Services	\$425,000.00	1 year	Gregory Gibbs, (202)920-2157, ggibbs@usagm.gov	4/1/2021	5/1/2021
TSI-010	Electrical Power Generation - Philippines Transmitting Station	Services	\$4,000,000.00	1 base year + 4 (12 month) option periods	Shannon E. White, (+63)45-982-0254, swhite@usagm.gov/	2/8/2021	3/25/2021
TSI-011	Purchase and Installation of Generator - Sao Tome Transmitting Station	Goods & Services	\$350,000.00	1 year	Sinisa Kurtic, 239 992-9995, skurtic@usagm.gov	4/1/2021	7/1/2021
TSI-012	Antenna Field Maintenance and Gardening- Sao Tome Transmitting Station	Services	\$500,000.00	1 base year + 4 (12-month) option years	Sinisa Kurtic, 239 992-9995, skurtic@usagm.gov	4/1/2021	7/1/2021
TSI-013	Affiliate Broadcasting for VOA Content in Pakistan	Lease Agreement	\$4,883,000.00	1 base period + 1 (12 month) option period	Adam Gartner, Prague; atgartne@usagm.gov	2/25/2020	6/1/2021
TSI-014	Archive Solution for Digital Files	Services	\$500,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	6/1/2021	8/1/2021
TSI-015	Media File Quality Control Software	Software Support	\$250,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	7/1/2021	9/1/2021
TSI-016	FIFO Recording System	Equipment	\$650,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	7/1/2021	9/1/2021
TSI-017	Radio/TV Traffic Scheduling Software	Software Support & Services	\$250,000.00	1 year	Ray Perez, 202-798-6730, rperez@usagm.gov	8/1/2021	9/1/2021
TSI-018	Multiviewer / Monitor Wall Refresh	Equipment/labor and support services	\$650,000.00	1 base year + 3 (12 month) option periods for maintenance/support	Adrienne Fleming, 202-920-2201, afleming@usagm.gov	4/1/2021	6/30/2021
TSI-019	Critical A/V Switcher Replacement	Equipment/labor and support services	\$1,750,000.00	1 base year + 3 (12 month) option periods for maintenance/support	Adrienne Fleming, 202-920-2201, afleming@usagm.gov	7/1/2021	9/30/2021
TSI-020	Operation & Maintenance Services	Services	3,517,354.00	1 base year + 4 (12-month) option periods	Mica F. Cochran; 670-233-1624 (Office), 670-989-4221(Cell); mcochran@usagm.gov	10/13/2020	03/31/2021 or 06/30/2021
TSI-021	Commercial Power	Services	2,387,781.00	12-month period (Agreement is perpetual until terminated)	Mica F. Cochran; 670-233-1624 (Office), 670-989-4221(Cell); mcochran@usagm.gov	10/28/2020 (Initial funding)	10/28/2020
OCB-001	Antenna Field Maintenance Services - Greenville Transmitting Station	Services	\$750,000.00	Base Year (01/01/2021-12/31/2021) Plus 4 Option Years	Rick Williford 252.752.7181 x 8502 rwilliford@usagm.gov	11/15/2020	3/1/2021